

COLORADO RIVER RECOVERY PROGRAM  
FY 2001 ANNUAL PROJECT REPORT

RECOVERY PROGRAM  
PROJECT NUMBER: 21

- I. Project Title: Capital Projects Coordination
- II. Principal      Brent Uilenberg/Bob Norman  
Investigator(s):      Bureau of Reclamation  
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- III. Project Summary: Assist the individual Capital Improvement Program (CIP) Project Team Leaders accomplish the goals of their SOWs. This work ranges from preliminary cost estimates for new projects in the CIP, preparing the CIP annual budgets for submission to Reclamation's budgeting process, transferring the annual funds for use by the appropriate agencies or individuals, and tracking expenditures. A summary of actual obligations/expenses is attached to this annual report.
- IV. Study Schedule: On-going
- V. Relationship to RIPRAP: General Recovery Program Support Action Plan: VII. Provide Program Planning and Support (Program Management)
- VI. Accomplishment of FY 01 Tasks and Deliverables, Discussion of Initial Findings and Shortcomings: Lack of process to transfer non-Federal funds to the Recovery Program caused delays in fund transfers, construction starts, and shifted a larger fund requirement into fiscal year 2002.
- VII. Recommendations:
- VIII. Project Status: On-track and on-going.
- IX. FY 01 Budget Status
- A. Funds Provided: \$310,459
- B. Funds Expended: \$310,459
- C. Difference:
- D. Percent of the FY 01 work completed, and projected costs to complete: 100%
- E. Recovery Program funds spent for publication charges: None.
- X. Status of Data Submission (Where applicable): N/A
- XI. Signed: Robert Norman      1/23/02  
Principal Investigator      Date

## Summary of CAP 2001 Expenditures/Obligations

### I. Instream Flow Identification and Protection

Grand Valley Water Management		\$1,275,082
Check structures	\$496,263	
Palisade pipeline	659,699	
Automation system	119,120	
Duchesne Coordinated Operations		42,933
Colorado River Channel Monitoring (15-Mile Reach) Pitlick		24,100
Colorado River Ops Study (00 and 01 work) (00 Funds)		0
Yampa River O&M Plan		402
Gunnison River water demand study		3,960
Flaming Gorge Operations		20,478

### II. Habitat Restoration

Price/Stubb Fish Passage drilling		240,101
GV Project Fish Passage		114,008
GV Project Fish Screen		22,205
GVIC Screening		409,804
Tusher Wash Screening		44,426
Hartland Diversion Dam		524
Floodplain Habitat Restoration Program		
Hydrology/Geomorphology (FY00 funds))		0
Leota L10 (Dike Overflow)		234
FWS Levee Removal Johnson Bottoms		25,099
29 5/8 Road		1,021
19 Road		480
Escalante SWA		36,316
Land Purchases/Leases	Contract No.	
CO River - GJ Pipe	00-0660	105,000
CO River - Mesa County	00-0650	45,250
CO River - Mesa County	00-0640	650
CO River - Lamb	00-0060	112,000
Gunnison River - Charolais	00-0670	307,000
Gunnison River - Charolais	01-0160	500
USBR Land Acquisition support		157,411
Surveying and plat map support		16,476

### III. Reduce Nonnative Fish and Sportfish Management

Elkhead Reservoir screening (FY00 funds)

### IV. Propagation and Genetics Management

Propagation Facilities		
Grand Valley Growout ponds		7,855
Debeque grow out ponds		63,832
24 Road hatchery improvements		42,073
Ouray National Fish Hatchery		78,155
Pit tags		117,971
Pond Easements		
USBR Acquisition support		90,601
CO River - Tomlinson	00-0590	2,000
CO River - Maggio	01-0220	67,765
CO River - Van Wagner	01-0260	41,750
CO River - McGuire	00-0530	12,750
CO River - Tipping	01-0240	13,000
Green River - Rinderknecht	01-0180	65,000
Green River - Brotherson	01-0100	27,200

### VI. Information, Education, and Public Involvement

Public Involvement Plans		
Grand Valley Projects		30,000
Coord Res Ops		1,294
Capital Projects coordination		310,459
		3,977,165

In-kind Work from SOWs		State	
Larval	Larval drift/entrainment evaluation	Colorado	28,000
Cap 18/19	Colorado Pond Reclamation	Colorado	251,800
Cap 31	Northern Pike exclusion	Colorado	20,000
Cap 7	Wahweap Expansion	Utah	37,000
			336,800
<b>Power Revenues (X30 1745 2200 001 00 00)</b>			
	FWS Ouray Completion		8,880
	Contaminants		99,900
	FWS Land Acquisition Coordinator		97,125
	FWS Land Acquisition support		22,200
	FWS Levee Removal Johnson Bottom		27,750
	Administrative costs		205
			256,060
<b>Total UC CAP</b>			<b>\$4,570,025</b>